

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Environmental Conservation Local Emergency Planning Committees BRU/Component Budget Summary**

## **BRU/Component: Local Emergency Planning Committees**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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### **Component Mission**

To ensure that Alaskans exposed to potential release of extremely hazardous substances are protected through preparation and availability of local hazardous materials response plans.

### **Component Services Provided**

- Receive and evaluate Tier Two reports under the federal Community Right-to-Know law and inform the public of hazards posed by chemical storage.
- Prepare Hazardous Material Response Plans for extremely hazardous substances stored in Alaska communities.
- Provide annual update to the State Emergency Response Commission's hazardous substance inventory report summarizing Tier II data.

### **Component Goals and Strategies**

Identify areas of high risk from the release of extremely hazardous substances.

Prioritize relative risks posed to Alaskans by storage of extremely hazardous materials.

Monitor business compliance with Tier Two requirements.

### **Key Component Issues for FY2002 – 2003**

Improve LEPC notification, communication and follow-up with local businesses regarding hazardous materials reporting requirements.

### **Major Component Accomplishments in 2001**

- Two hazmat annexes to local emergency response plans were completed.
- The State Emergency Response Commission's Finance Committee applied new grant application criteria in awarding funds to priority projects

### **Statutory and Regulatory Authority**

AS 26.23.060, AS 26.23.070, AS 26.23.075

## Local Emergency Planning Committees

## Component Financial Summary

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	401.7	423.4	326.1
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>401.7</b>	<b>423.4</b>	<b>326.1</b>
<b>Funding Sources:</b>			
1052 Oil/Hazardous Response Fund	401.7	423.4	326.1
<b>Funding Totals</b>	<b>401.7</b>	<b>423.4</b>	<b>326.1</b>

## Local Emergency Planning Committees

### Proposed Changes in Levels of Service for FY2003

This project is funded with a maximum of 3% of the Response Fund Prevention Account balance. The reduction in funding reflects the declining balance of the Prevention Account. Other funding sources will continue to be explored.

### Summary of Component Budget Changes

#### From FY2002 Authorized to FY2003 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>423.4</b>	<b>423.4</b>
<b>Proposed budget decreases:</b>				
- Reduction in authorization to statutory 3% maximum for Local Emergency Planning Committee funding	0.0	0.0	-97.3	-97.3
<b>FY2003 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>326.1</b>	<b>326.1</b>